



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$214,569.00	\$1,743,901.40	\$1,469,563.00	\$1,469,563.00	\$274,338.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$568,380.00	\$568,380.00	\$175,212.00
Regiduría	\$9,847,220.60	\$-198,050.00	\$9,649,170.60	\$7,505,798.00	\$7,505,798.00	\$2,143,372.60
Secretaría	\$1,028,438.00	\$-8,014.00	\$1,020,424.00	\$784,572.00	\$784,572.00	\$235,852.00
Organo de Control Interno	\$929,819.00	\$-6,704.00	\$923,115.00	\$716,465.00	\$716,465.00	\$206,650.00
Ecología	\$3,260,511.00	\$-22,306.00	\$3,238,205.00	\$2,552,126.00	\$2,552,126.00	\$686,079.00
Desarrollo Economico	\$4,379,028.00	\$-54,637.00	\$4,324,391.00	\$3,299,740.00	\$3,299,740.00	\$1,024,651.00
Desarrollo Social	\$14,374,523.58	\$-58,690.58	\$14,315,833.00	\$10,948,664.98	\$10,948,664.98	\$3,367,168.02
Tesorería	\$89,310,601.66	\$-19,946,949.65	\$69,363,652.01	\$56,442,840.53	\$56,379,634.21	\$12,920,811.48
Obras Públicas	\$1,806,437.20	\$70,244,682.27	\$72,051,119.47	\$49,455,695.33	\$49,455,695.33	\$22,595,424.14
Policía Municipal Preventiva	\$15,836,477.00	\$-353,266.41	\$15,483,210.59	\$11,445,545.00	\$11,445,545.00	\$4,037,665.59
Ayuntamiento	\$5,620,686.40	\$-4,774.00	\$5,615,912.40	\$4,536,149.00	\$4,536,149.00	\$1,079,763.40
Dif Municipal	\$3,852,992.80	\$-29,562.00	\$3,823,430.80	\$3,058,102.00	\$3,058,102.00	\$765,328.80
Total del Gasto	\$152,519,659.64	\$49,776,297.63	\$202,295,957.27	\$152,783,640.84	\$152,720,434.52	\$49,512,316.43



Four handwritten signatures in blue ink are present at the bottom of the page, likely representing the approval of the budget report.