



COSAMALOAPAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$109,758,368.83	\$6,076,735.81	\$115,835,104.64	\$55,185,194.41	\$55,185,194.41	\$60,649,910.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$3,706,854.00	\$0.00	\$3,706,854.00	\$1,941,932.00	\$1,941,932.00	\$1,764,922.00
1.1.2 Sindicatura	\$945,575.00	\$0.00	\$945,575.00	\$406,364.00	\$406,364.00	\$539,211.00
1.1.3 Regiduría	\$10,940,159.00	\$0.00	\$10,940,159.00	\$4,766,558.00	\$4,766,558.00	\$6,173,601.00
1.1.4 Secretaría	\$1,126,949.00	\$0.00	\$1,126,949.00	\$413,170.00	\$413,170.00	\$713,779.00
1.1.5 Organos de Control Interno	\$1,083,965.00	\$0.00	\$1,083,965.00	\$488,026.00	\$488,026.00	\$595,939.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$3,900,896.00	\$0.00	\$3,900,896.00	\$1,783,625.00	\$1,783,625.00	\$2,117,271.00
1.2.2 Desarrollo Economico	\$5,069,789.00	\$0.00	\$5,069,789.00	\$2,128,695.00	\$2,128,695.00	\$2,941,094.00
1.2.3 Desarrollo Social	\$10,663,919.00	\$0.00	\$10,663,919.00	\$4,553,281.00	\$4,553,281.00	\$6,110,638.00
1.2.4 Tesorería	\$57,841,441.83	\$6,076,735.81	\$63,918,177.64	\$32,653,284.41	\$32,653,284.41	\$31,264,893.23
1.2.5 Obras Públicas	\$2,489,508.00	\$0.00	\$2,489,508.00	\$1,139,938.00	\$1,139,938.00	\$1,349,570.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,160,113.00	\$0.00	\$7,160,113.00	\$2,896,379.00	\$2,896,379.00	\$4,263,734.00
1.2.8 Dif Municipal	\$4,829,200.00	\$0.00	\$4,829,200.00	\$2,013,942.00	\$2,013,942.00	\$2,815,258.00
II. Gasto Etiquetado	\$72,969,171.00	\$23,914,811.27	\$96,883,982.27	\$47,305,432.71	\$47,305,432.71	\$49,578,549.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$58,930,733.00	-\$21,438,664.93	\$37,492,068.07	\$10,058,404.73	\$10,058,404.73	\$27,433,663.34
1.2.5 Obras Públicas	\$0.00	\$44,061,511.21	\$44,061,511.21	\$30,869,640.98	\$30,869,640.98	\$13,191,870.23
1.2.6 Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$6,377,387.00	\$6,377,387.00	\$8,953,015.99
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$182,727,539.83	\$29,991,547.08	\$212,719,086.91	\$102,490,627.12	\$102,490,627.12	\$110,228,459.79



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